



NCDOT Prioritization 3.0 Project Summary

SPOT ID: T130135

Mode: Public Transit

Status: Submitted

City of Raleigh FY19 Expansion Vehicle

Specific Improvement Type: Expansion-Fixed Route-New Route

Project Category: Division Needs

TIP#: -

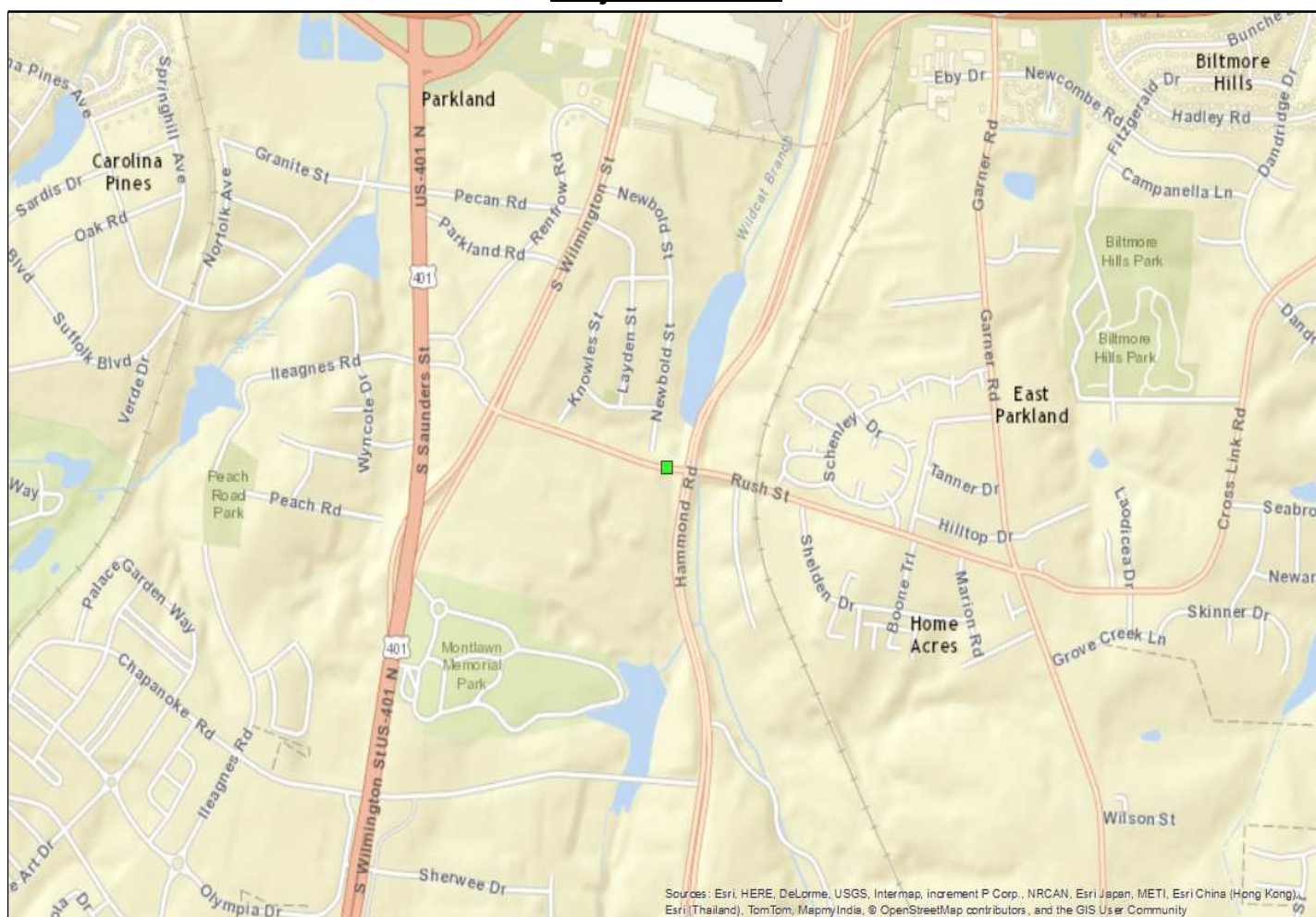
Fully Funded in Draft STIP? No

Cost to NCDOT: \$174,000

Description:

This project is for the expansion of a new route for the City of Raleigh. It will serve major trip generators such as Walnut Creek Apartments. 4 buses are needed to operate this 18.4 mile route at 30 minute peak headways and 60 minute off peak headways.

Project Location



Statewide Mobility Total Score		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
N/A		

Regional Impact Total Score: 0		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
	Percent: 15% Points: 0	Percent: 15% Points: 0
Totals: Weight: 0% Weighted Score: 0		

Division Needs Total Score: 38.61		
Quantitative Score	Division Engineer Local Input Points	MPO/RPO Local Input Points
Benefit Cost (25%) 30.38	Percent: 25% Points: 0	Percent: 25% Points: 100
Vehicle Utilization (5%) 65.00		
System Safety (5%) 1.03		
Connectivity (5%) 5.15		
Operational Efficiency (10%) 24.52		
Totals: Weight: 50% Weighted Score: 13.61		

Project Data

Project Ownership:

First Division:	Division 5
First Division %:	100
Second Division:	
Second Division %:	0
Third Division:	
Third Division %:	0
First MPO/RPO:	Capital Area MPO
First MPO/RPO %:	100
Second MPO/RPO:	
Second MPO/RPO %:	0
Third MPO/RPO:	
Third MPO/RPO %:	0

Project Cost:

Total Project Cost:	\$1,740,000
Other Funding:	\$1,566,000
Other Funding Source:	Local Funds,Federal Funds
Cost to NCDOT:	\$174,000

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